

SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): COLUMBIA State: MO
 PJ's Total HOME Allocation Received: \$7,933,859 PJ's Size Grouping*: C PJ Since (FY): 1994

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
Program Progress:			PJs in State: 7				
% of Funds Committed	89.92 %	92.45 %	6	90.67 %	43	44	
% of Funds Disbursed	81.70 %	83.92 %	5	80.33 %	46	45	
Leveraging Ratio for Rental Activities	2.79	3.6	6	4.49	41	35	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	92.18 %	1	79.86 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	65.44 %	75.07 %	4	66.79 %	39	39	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	79.17 %	68.62 %	2	78.76 %	32	36	
% of 0-30% AMI Renters to All Renters***	20.83 %	32.53 %	6	44.26 %	15	11	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	97.92 %	96.09 %	4	93.34 %	39	44	
Overall Ranking:			In State:	5 / 7	Nationally:	40 39	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$22,335	\$23,469		\$24,843	96 Units	20.60 %	
Homebuyer Unit	\$6,704	\$12,133		\$14,028	194 Units	41.50 %	
Homeowner-Rehab Unit	\$21,125	\$11,072		\$19,949	110 Units	23.60 %	
TBRA Unit	\$4,836	\$4,836		\$3,158	67 Units	14.30 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

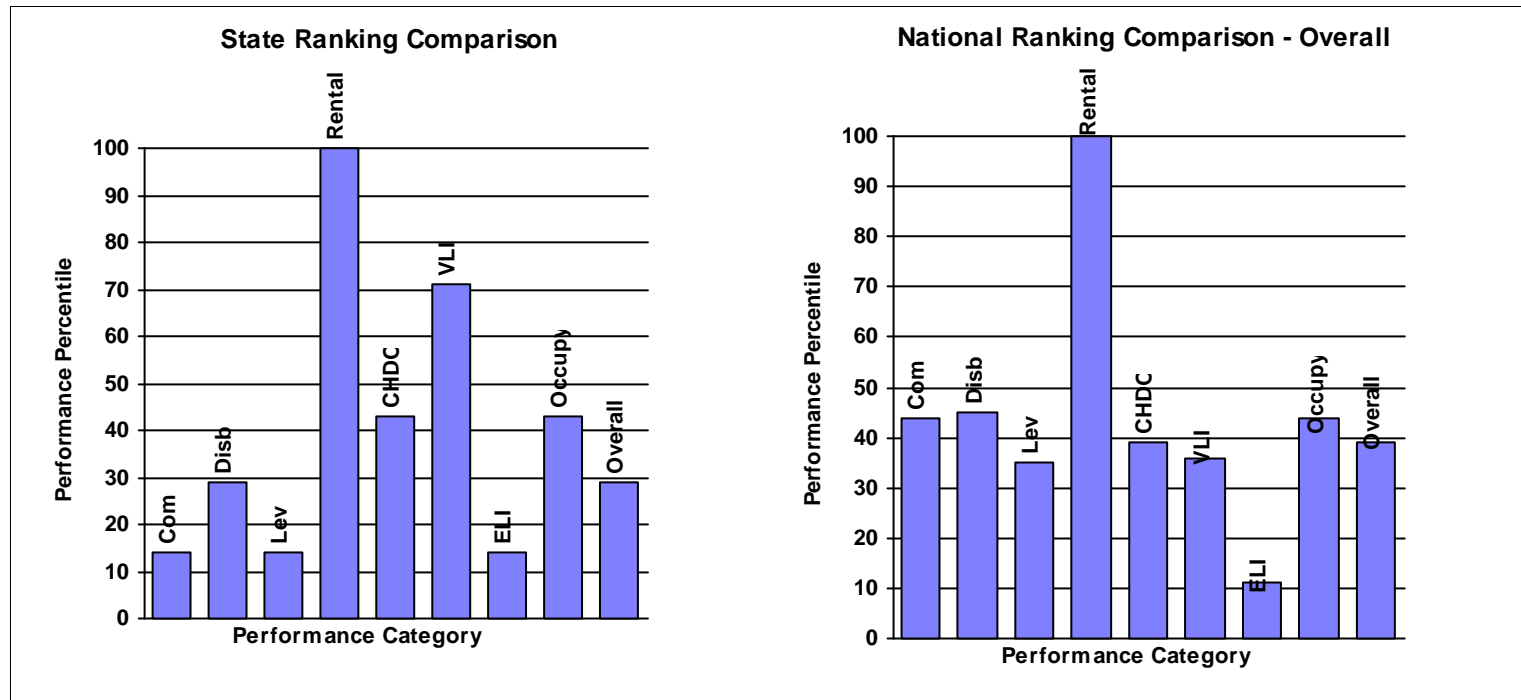
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.



SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): INDEPENDENCE

State: MO

PJ's Total HOME Allocation Received: \$6,755,619

PJ's Size Grouping*: C

PJ Since (FY): 1994

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
Program Progress:				PJs in State: 7			
% of Funds Committed	90.38 %	92.45 %	5	90.67 %	46	48	
% of Funds Disbursed	85.37 %	83.92 %	4	80.33 %	61	64	
Leveraging Ratio for Rental Activities	3.92	3.6	5	4.49	50	45	
% of Completed Rental Disbursements to All Rental Commitments***	96.45 %	92.18 %	4	79.86 %	42	52	
% of Completed CHDO Disbursements to All CHDO Reservations***	52.68 %	75.07 %	6	66.79 %	23	23	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	67.79 %	68.62 %	5	78.76 %	18	17	
% of 0-30% AMI Renters to All Renters***	24.16 %	32.53 %	4	44.26 %	19	16	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	90.60 %	96.09 %	7	93.34 %	17	20	
Overall Ranking:			In State:	6 / 7	Nationally:	36 / 34	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$13,865	\$23,469		\$24,843	149 Units	17.70 %	
Homebuyer Unit	\$3,766	\$12,133		\$14,028	694 Units	82.30 %	
Homeowner-Rehab Unit	\$0	\$11,072		\$19,949	0 Units	0.00 %	
TBRA Unit	\$0	\$4,836		\$3,158	0 Units	0.00 %	

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B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

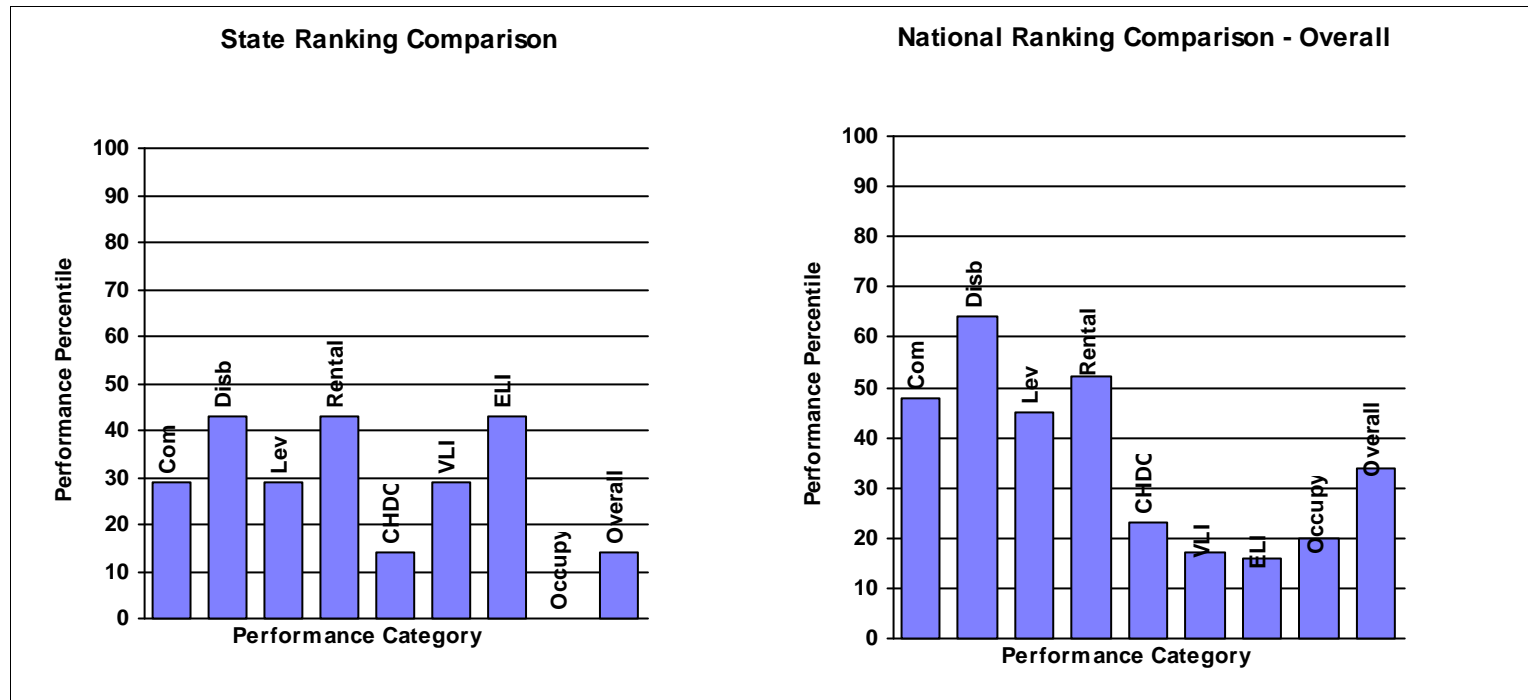
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): KANSAS CITY

State: MO

PJ's Total HOME Allocation Received: \$45,103,087

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
Program Progress:				PJs in State: 7			
% of Funds Committed	85.58 %	92.45 %	7	90.67 %	18	21	
% of Funds Disbursed	75.01 %	83.92 %	7	80.33 %	17	24	
Leveraging Ratio for Rental Activities	5.1	3.6	1	4.49	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	72.01 %	92.18 %	7	79.86 %	18	17	
% of Completed CHDO Disbursements to All CHDO Reservations***	51.23 %	75.07 %	7	66.79 %	21	22	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	61.40 %	68.62 %	7	78.76 %	9	11	
% of 0-30% AMI Renters to All Renters***	13.60 %	32.53 %	7	44.26 %	4	6	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	98.68 %	96.09 %	1	93.34 %	56	52	
Overall Ranking:			In State: 7 / 7		Nationally: 17 19		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$30,518	\$23,469		\$24,843	228 Units	17.10 %	
Homebuyer Unit	\$21,499	\$12,133		\$14,028	1,105 Units	82.70 %	
Homeowner-Rehab Unit	\$20,507	\$11,072		\$19,949	3 Units	0.20 %	
TBRA Unit	\$0	\$4,836		\$3,158	0 Units	0.00 %	

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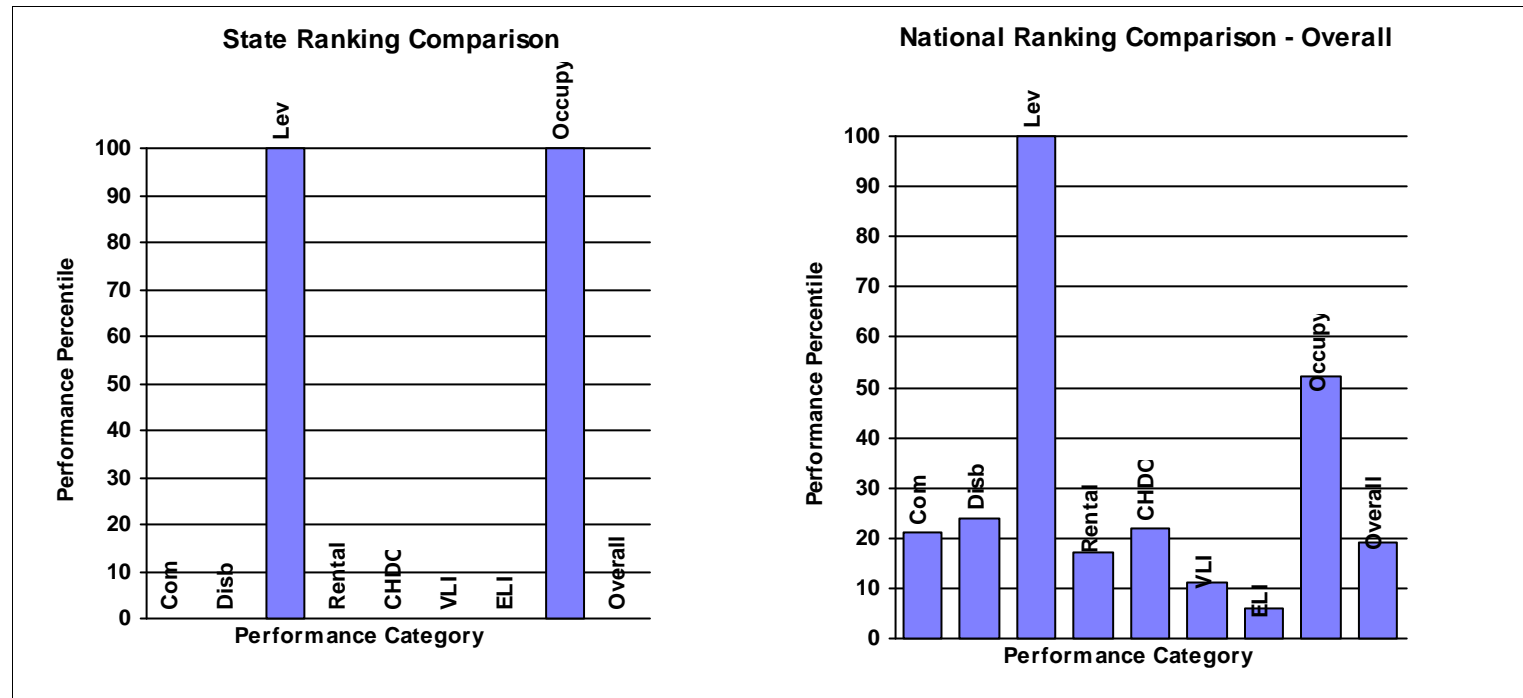
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

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Graphic Representations of State and National Ranking Comparisons



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SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): SPRINGFIELD State: MO
 PJ's Total HOME Allocation Received: \$15,734,089 PJ's Size Grouping*: B PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
				PJs in State:	7		
Program Progress:							
% of Funds Committed	92.49 %	92.45 %	3	90.67 %	65	62	
% of Funds Disbursed	89.47 %	83.92 %	1	80.33 %	86	82	
Leveraging Ratio for Rental Activities	0.23	3.6	7	4.49	4	6	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	92.18 %	1	79.86 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	94.07 %	75.07 %	1	66.79 %	96	94	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	70.35 %	68.62 %	4	78.76 %	20	20	
% of 0-30% AMI Renters to All Renters***	25.87 %	32.53 %	3	44.26 %	15	19	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	98.55 %	96.09 %	2	93.34 %	54	50	
Overall Ranking:			In State:	4 / 7	Nationally:	39 42	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$43,431	\$23,469		\$24,843	344 Units	91.70 %	
Homebuyer Unit	\$10,447	\$12,133		\$14,028	29 Units	7.70 %	
Homeowner-Rehab Unit	\$47,525	\$11,072		\$19,949	2 Units	0.50 %	
TBRA Unit	\$0	\$4,836		\$3,158	0 Units	0.00 %	

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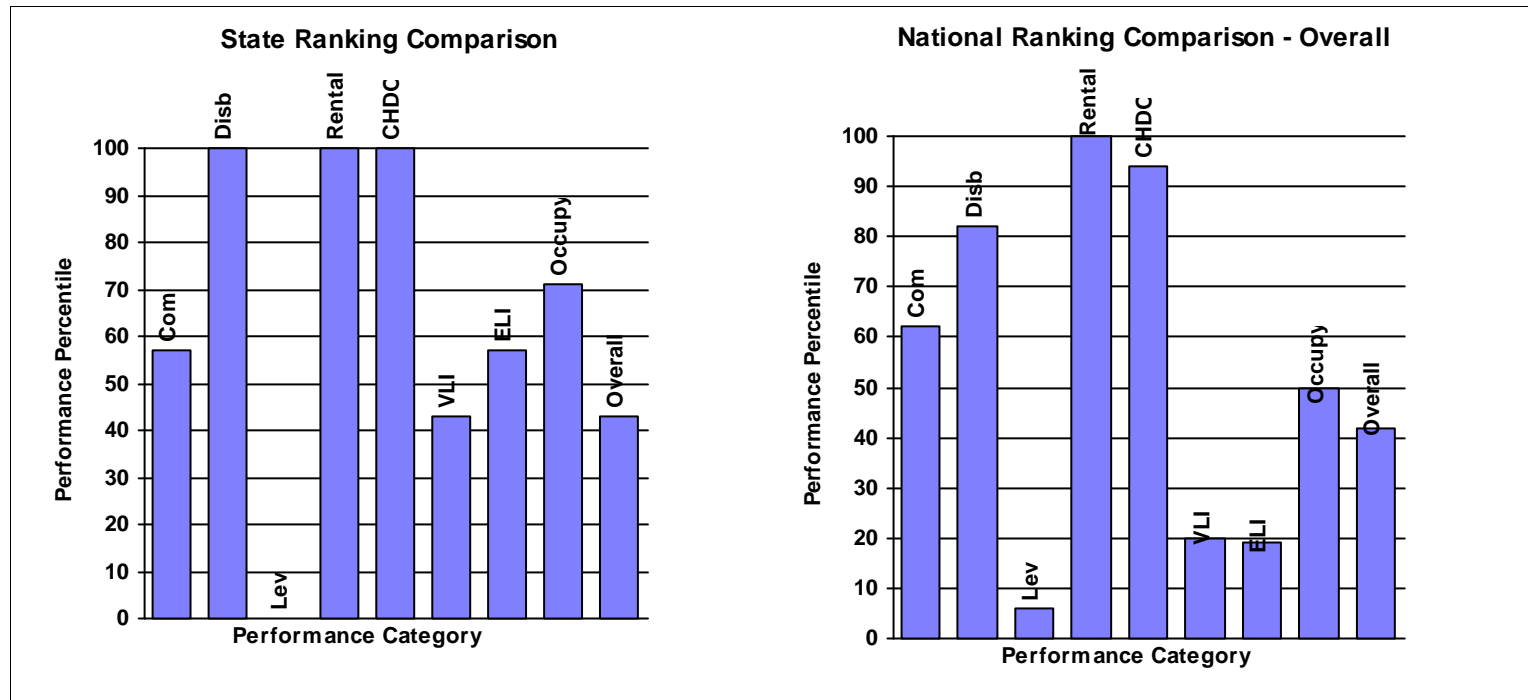
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SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): ST LOUIS COUNTY CONSORTIUM

State: MO

PJ's Total HOME Allocation Received: \$45,171,780

PJ's Size Grouping*: A

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**	
					Group	A
Program Progress:			PJs in State: <div>7</div>			
% of Funds Committed	<div>94.33</div> %	<div>92.45</div> %	<div>2</div>	<div>90.67</div> %	<div>74</div>	<div>75</div>
% of Funds Disbursed	<div>88.69</div> %	<div>83.92</div> %	<div>2</div>	<div>80.33</div> %	<div>88</div>	<div>79</div>
Leveraging Ratio for Rental Activities	<div>6.81</div>	<div>3.6</div>	<div>1</div>	<div>4.49</div>	<div>100</div>	<div>100</div>
% of Completed Rental Disbursements to All Rental Commitments***	<div>95.86</div> %	<div>92.18</div> %	<div>5</div>	<div>79.86</div> %	<div>74</div>	<div>50</div>
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>74.42</div> %	<div>75.07</div> %	<div>3</div>	<div>66.79</div> %	<div>70</div>	<div>58</div>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<div>63.31</div> %	<div>68.62</div> %	<div>6</div>	<div>78.76</div> %	<div>16</div>	<div>12</div>
% of 0-30% AMI Renters to All Renters***	<div>35.13</div> %	<div>32.53</div> %	<div>2</div>	<div>44.26</div> %	<div>30</div>	<div>31</div>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<div>95.21</div> %	<div>96.09</div> %	<div>6</div>	<div>93.34</div> %	<div>44</div>	<div>33</div>
Overall Ranking:			In State: <div>2</div> / <div>7</div>		Nationally: <div>63</div> <div>61</div>	
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<div>\$10,816</div>	<div>\$23,469</div>		<div>\$24,843</div>	<div>1,022</div> Units	<div>29.30</div> %
Homebuyer Unit	<div>\$10,333</div>	<div>\$12,133</div>		<div>\$14,028</div>	<div>2,066</div> Units	<div>59.20</div> %
Homeowner-Rehab Unit	<div>\$5,372</div>	<div>\$11,072</div>		<div>\$19,949</div>	<div>399</div> Units	<div>11.40</div> %
TBRA Unit	<div>\$0</div>	<div>\$4,836</div>		<div>\$3,158</div>	<div>0</div> Units	<div>0.00</div> %

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B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

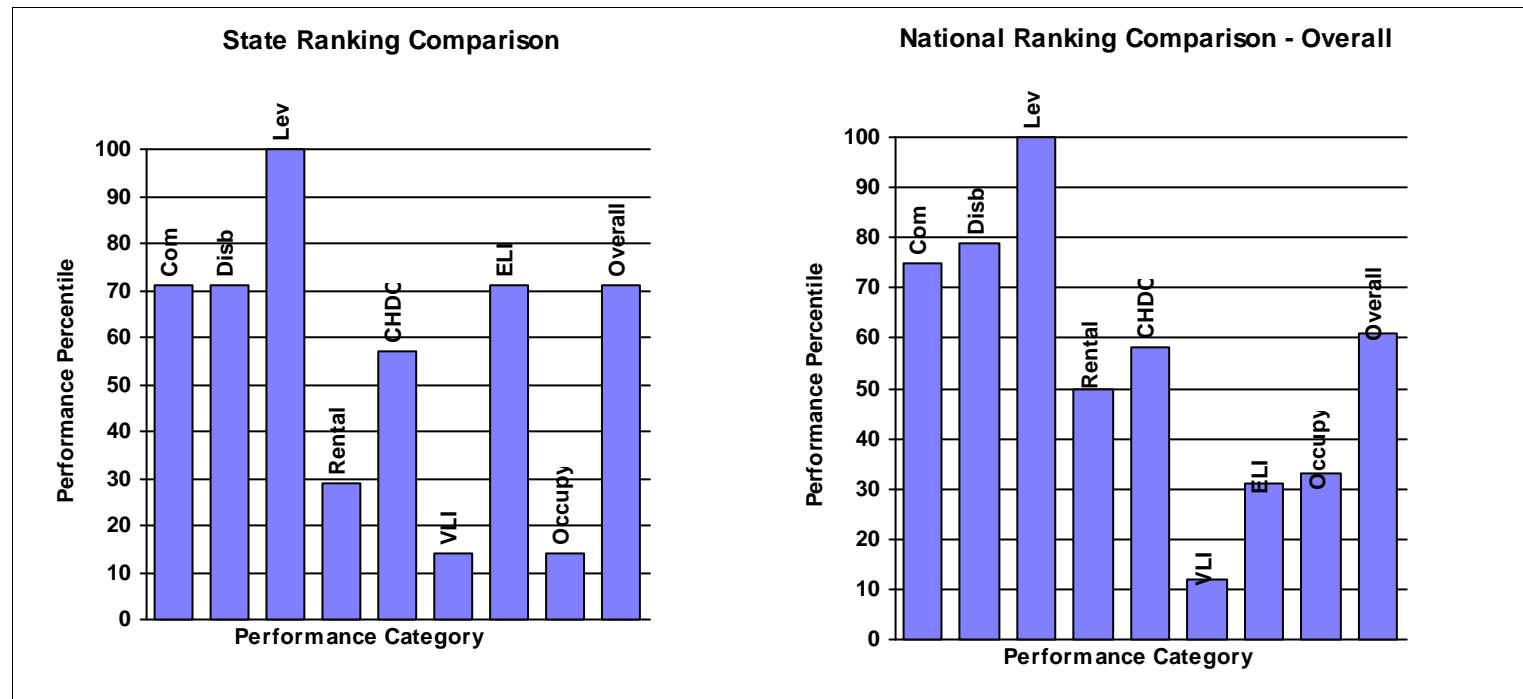
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Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.



SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): ST. JOSEPH

State: MO

PJ's Total HOME Allocation Received: \$7,006,409

PJ's Size Grouping*: C

PJ Since (FY): 1994

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
Program Progress:			PJs in State: <div>7</div>				
% of Funds Committed	<div>91.00</div> %	<div>92.45</div> %	<div>4</div>	<div>90.67</div> %	<div>50</div>	<div>51</div>	
% of Funds Disbursed	<div>76.33</div> %	<div>83.92</div> %	<div>6</div>	<div>80.33</div> %	<div>28</div>	<div>26</div>	
Leveraging Ratio for Rental Activities	<div>5.92</div>	<div>3.6</div>	<div>1</div>	<div>4.49</div>	<div>100</div>	<div>100</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>98.82</div> %	<div>92.18</div> %	<div>3</div>	<div>79.86</div> %	<div>45</div>	<div>58</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>58.67</div> %	<div>75.07</div> %	<div>5</div>	<div>66.79</div> %	<div>28</div>	<div>29</div>	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	<div>79.25</div> %	<div>68.62</div> %	<div>1</div>	<div>78.76</div> %	<div>33</div>	<div>37</div>	
% of 0-30% AMI Renters to All Renters***	<div>21.58</div> %	<div>32.53</div> %	<div>5</div>	<div>44.26</div> %	<div>16</div>	<div>13</div>	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	<div>98.34</div> %	<div>96.09</div> %	<div>3</div>	<div>93.34</div> %	<div>42</div>	<div>48</div>	
Overall Ranking:			In State: <div>3</div> / <div>7</div>	Nationally: <div>45</div>	<div>44</div>		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	<div>\$10,554</div>	<div>\$23,469</div>		<div>\$24,843</div>	<div>241</div> Units	<div>77.50</div> %	
Homebuyer Unit	<div>\$32,614</div>	<div>\$12,133</div>		<div>\$14,028</div>	<div>66</div> Units	<div>21.20</div> %	
Homeowner-Rehab Unit	<div>\$65,608</div>	<div>\$11,072</div>		<div>\$19,949</div>	<div>4</div> Units	<div>1.30</div> %	
TBRA Unit	<div>\$0</div>	<div>\$4,836</div>		<div>\$3,158</div>	<div>0</div> Units	<div>0.00</div> %	

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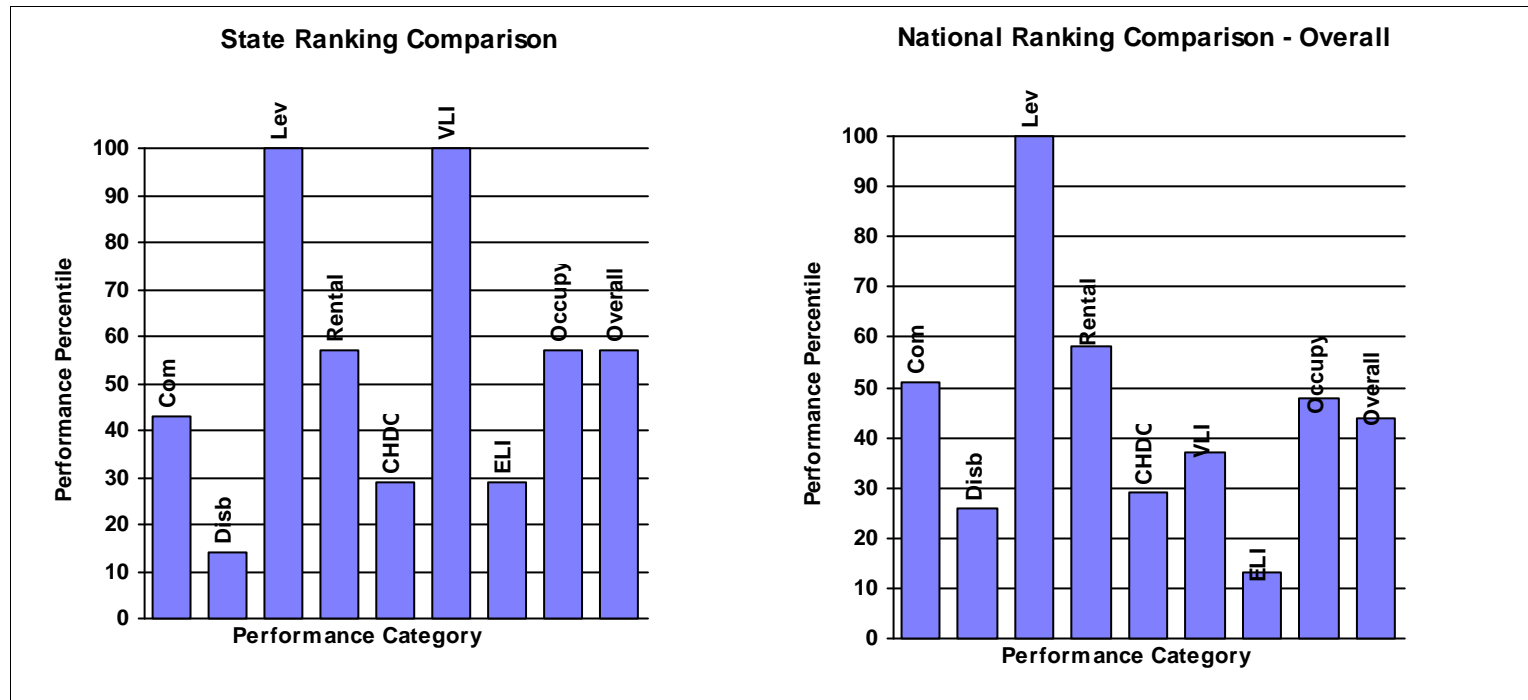
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Participating Jurisdiction (PJ): ST. LOUIS State: MO
 PJ's Total HOME Allocation Received: \$75,595,307 PJ's Size Grouping*: A PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	A	Overall
				PJs in State:	7		
Program Progress:							
% of Funds Committed	96.01 %	92.45 %	1	90.67 %	89	85	
% of Funds Disbursed	86.05 %	83.92 %	3	80.33 %	70	68	
Leveraging Ratio for Rental Activities	4.08	3.6	1	4.49	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	92.75 %	92.18 %	6	79.86 %	65	45	
% of Completed CHDO Disbursements to All CHDO Reservations***	88.58 %	75.07 %	2	66.79 %	91	87	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	72.88 %	68.62 %	3	78.76 %	28	25	
% of 0-30% AMI Renters to All Renters***	45.20 %	32.53 %	1	44.26 %	53	50	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	95.48 %	96.09 %	5	93.34 %	49	34	
Overall Ranking:			In State:	1 / 7	Nationally:	89 82	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$36,335	\$23,469		\$24,843	708 Units	21.30 %	
Homebuyer Unit	\$11,502	\$12,133		\$14,028	1,701 Units	51.30 %	
Homeowner-Rehab Unit	\$11,991	\$11,072		\$19,949	909 Units	27.40 %	
TBRA Unit	\$0	\$4,836		\$3,158	0 Units	0.00 %	

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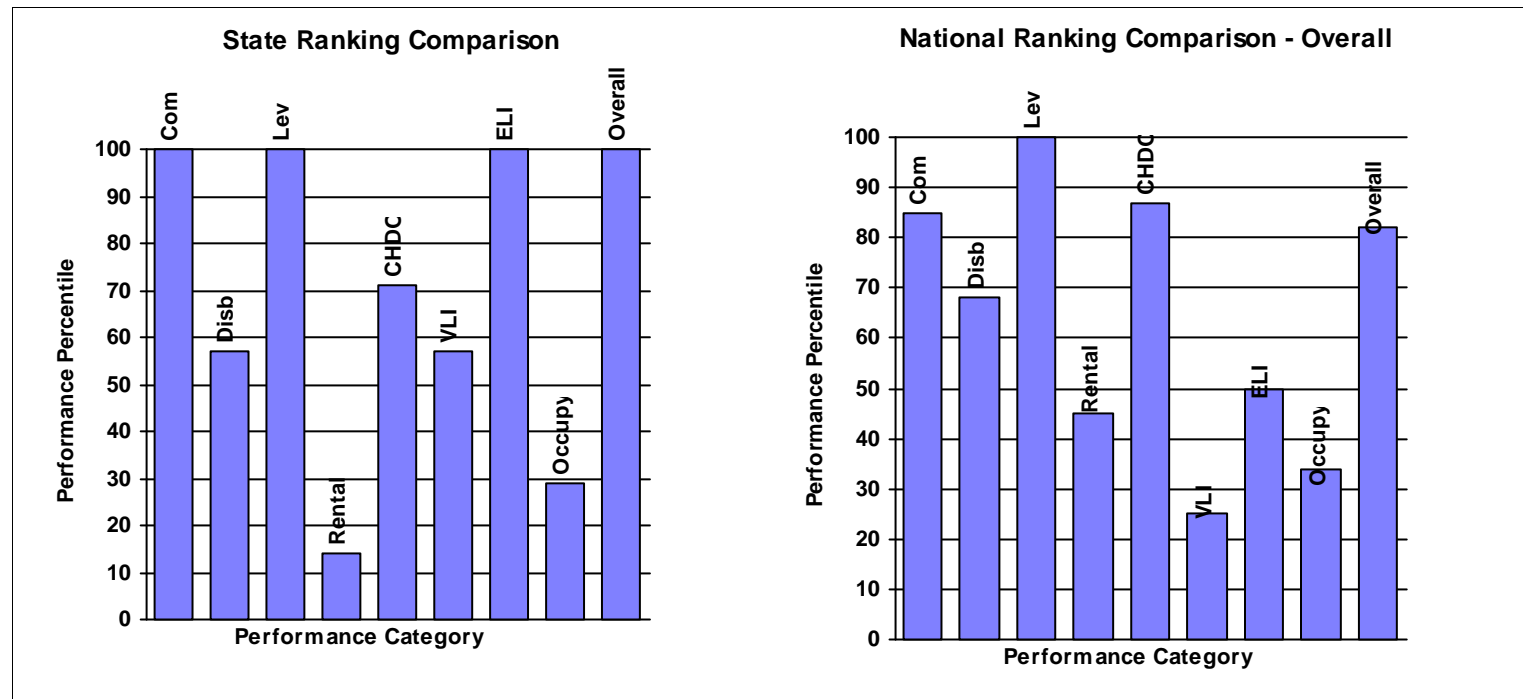
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